

Government of India  
Ministry of Jal Shakti  
Department of Water Resources, River Development & Ganga Rejuvenation  
(NPMU - Atal Bhujal Yojana)

Rear Wing, 6<sup>th</sup> Floor, MDSS (MTNL Building)  
CGO Complex, Lodhi Road, New Delhi  
Dated 28<sup>th</sup> March, 2023

To,

The Project Director, State Program Management Unit (SPMU) &  
Commissioner, Groundwater Surveys and Development Agency,  
Government of Maharashtra,  
Bhujal Bhawan, Shivajinagar, Pune, Maharashtra - 411005.

**Subject: Approval of Annual Work Plan (2023-24) of Groundwater Surveys and Development Agency, State Government of Maharashtra under Atal Bhujal Yojana - reg.**

Sir,

Approval of Competent Authority is hereby conveyed for the Annual Work Plan (AWP) - 2023-24 of the Groundwater Surveys and Development Agency, Government of Maharashtra for implementation of Atal Bhujal Yojana amounting to **Rs. 355.88 Crore** (Rupees Three Hundred Fifty Five Crore and Eighty Eight Lakhs only) (Annexure-I).

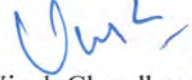
2. The approval is subject to compliance of the following:-

- (i) Conditions laid down in the Government order No. T-40012/1/2018-GW Section(pt.2) dated 09.01.2020.
- (ii) Adherence to the various clauses of MoA including Financial Management Guidelines as well as the National & State Fiduciary Manuals prepared for the scheme
- (iii) Expenditure to be incurred during 2022-23 should be based on the above approved AWP. Any deviation from the approved AWP is not permissible.
- (iv) The Implementing Agency shall put in place a monitoring system to ensure that the scheme achieves its scheduled milestones and envisaged outcomes.
- (v) The State Government and the Implementing Agency shall ensure proper upkeep, operation and maintenance of the assets/facilities created under the scheme.
- (vi) Fund Utilisation Certificate in proper format, drawn from PFMS, shall be submitted by the State in respect of the central assistance at the time of making proposal for the next release of funds for the scheme as stipulated in Financial Management Guidelines of MoA as well as the National & State Fiduciary Manuals.
- (vii) There shall be no cost and time overrun.

- (viii) Compliance to the directions of Ministry of Finance, Ministry of Communication & Information Technology, CVC and extant State Government provisions in relation to procurement of works, goods and services.
- (ix) State Government and the Implementing Agency shall ensure requisite quality control in the procurement of works, goods and services.

Encl: as above

Yours faithfully,



(Vivek Chaudhary)

Deputy Secretary to the Government of India

Tel No. 011-24320293

Copy to:

1. Joint Secretary (Admin, IC&GW), DoWR,RD&GR, Shram Shakti Bhawan, New Delhi.
2. Project Coordinator (Atal Bhujal Yojana) & Principal Secretary, Water Supply and Sanitation Department, State Government of Maharashtra, GT Hospital Campus, New Bldg. 7<sup>th</sup> Floor, L T Marg, Near Crawford Market, Mumbai, Maharashtra - 400001 (psec.wssd@maharashtra.gov.in).
3. Project Director, Atal Bhujal Yojana.
4. TTL, Atal Bhujal Yojana, The World Bank, HT Building, KG Marg, New Delhi.
5. Guard File.

**Atal Bhujal Yojana**  
**State Program Management Unit - Maharashtra**  
**ANNUAL WORK PLAN (AWP): 2023-24**

Component ID	Sub-Component ID	Activity ID	Item Code	Work/ Activities	(AWP 2023-24)	
A	Component 1: INSTITUTIONAL STRENGTHENING & CAPACITY BUILDING				Physical	Financial
A	A1			Operationalization of Scheme- Strengthening Institutional Capacity at State/District level :		
A		A1.1		Strengthening Institutional Capacity at State/District level		
A			A1.1.01	Hiring of Agency/Domian Experts for SPMU	6	2.234
A			A1.1.02	Hiring of Agency/Domian Experts for DPMU	39	2.184
A		A1.2		Operational expenses:		
A			A1.2.01	Hiring of Data Entry Operator for SPMU	3	0.072
A			A1.2.02	Hiring of Support Staff for SPMU (Field Staff/MTS/Guards,etc..)	3	0.072
A			A1.2.03	Hiring of Vehicles for SPMU	2	0.120
A			A1.2.04	Office expenses for SPMU		0.074
A			A1.2.05	Hiring of Data Entry Operator for DPMU	39	0.936
A			A1.2.06	Hiring of Support Staff for DPMU (Field Staff/MTS/Guards,etc..)	26	0.624
A			A1.2.07	Hiring of Vehicles for DPMU	17	1.020
A			A1.2.08	Office expenses for DPMU		0.100
A			A1.2.09	Expenses towards Travel, Rent, etc.	LUMP-SUM	1.500
A		A1.3		Engagement of District Implementaion Partner(DIPs)/ NGOs:		
A			A1.3.01	Blockwise engagement of DIPs/NGOs by SPMU	14	11.875
A	A2			Procurements of Equipments :		
A		A2.1	A2.1.1	Digital/Analog water level indicators		0.35
A		A2.1	A2.1.2	Digital Water Level Recorder (DWLR)	1019	8.00
A		A2.1	A2.1.3	Rain gauge - Manual		0.15
A		A2.1	A2.1.4	Water Flow Meters	11330	13.39
A		A2.1	A2.1.5	Miscellaneous (Water Quality Testing Kit, Upgradation of chemical labs, etc.)		0.00
A	A3			Works:		
A		A3.1	A3.1.01	Construction of Piezometers	30	7.00
A	A4			IEC Activities :		



Component ID	Sub-Component ID	Activity ID	Item Code	Work/ Activities	(AWP 2023-24)	
A		A4.1	A4.1.01	Worskhop /Public Awareness/Publicity/IEC at State Level	1	0.550
A		A4.1	A4.1.02	Worskhop /Public Awareness/Publicity/IEC at District Level	13	1.000
A		A4.1	A4.1.03	Worskhop /Public Awareness/Publicity/IEC at GP Level	1133	4.480
A	A5			Training :		
A		A5.1	A5.1.01	Training at State level functionaries (2 per year)	2	0.030
A		A5.1	A5.1.02	Training at District level functionaries (2 per year)	26	0.130
A		A5.1	A5.1.03	Training at Block level functionaries (2 per year)	86	0.215
A		A5.1	A5.1.04	Training at Gram Panchayat level functionaries (6 per year)	11330	9.887
A	A6			Labs & Data Centre		
A		A6.1	A6.1.01	Labs & Data Centre (Upgradation/Establishment)		1.250
A				TOTAL OF COMPONENT A		67.24
B	Component 2: INCENTIVES					
B	B1			DLI-1: Public disclosure of groundwater data/information & reports		
B	B1	B1.1	B1.1.01	Gram Panchayat wise public disclosure of groundwater data	1265	44.34
B	B2	B2.1	B2.1.01	DLI-2: Preparation of Community lead Water Security Plans (Gram panchayat wise)		
B	B3	B3.1	B3.1.01	DLI-3: Public financing of approved Water Security Plans through convergence of ongoing/new schemes (Block wise)	343.87	68.77
B	B4	B4.1	B4.1.01	DLI-4: Adoption of practices for efficient water us (Area in Ha)	33750	138.00
B	B5	B5.1	B5.1.01	DLI-5: Improvement in the rate of decline of groundwater levels (GP wise)	447.00	37.52
				TOTAL OF COMPONENT B		288.64
				TOTAL OF COMPONENT A + B		355.88